

City of Brisbane
Agenda Report

To: City Council via City Manager
From: Stuart Schillinger, Administrative Services Director
Subject: Adoption of Resolution No. 2014-16 setting fees for the City of Brisbane.
Date: Meeting of June 19, 2014

Recommendation:

Adopt Resolution No. 2014-16 setting fees for the City of Brisbane.

Background:

On May 30, 2002 City Council reviewed and approved target recovery percentages for the City's fee schedule. On June 10, 2002 during the presentation of the first reading of Ordinance 468 staff stated the City Council would have the opportunity to review and approve fees annually with the budget. Staff presents the master fee schedule as part of the budget each fiscal year.

Resolution 2014-16 is the annual revision recommended by staff. The revision is based on a 2.1 percent across the board increase for all fees except truck haul fees. Truck Haul fees are proposed to increase from \$0.26 per cubic yard to \$0.45 per cubic yard. Additionally, a 1% late fee has been added for all outstanding Truck Haul Fees of more than 60 days. Fee increases go into effect 60 days after approval. Therefore, rates which are attached to Resolution 2014-16 will not go into effect until August 12, 2014.

Fiscal Impact:

If all of the fees were adopted based on the current target recovery percentages the City would see an increase of approximately of \$260,000 based on the current year's budget. The actual amount may differ based on the amount each individual service is used by our customers and residents.

Attachments:

Resolution 2014-16.
Master Fee Schedule



Stuart Schillinger
Administrative Services Director



Clay Holstine
City Manager

RESOLUTION NO. 2014-16
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BRISBANE ADOPTING A MASTER FEE SCHEDULE

WHEREAS, Section 3.32.010 of the Brisbane Municipal Code requires the City Council to establish, by resolution, a percentage of cost recovery for user fees and service charges collected by the City which was done by Resolution 2003-23; and

WHEREAS, on June 19, 2014, the City Council conducted a public hearing to consider the proposed cost recovery percentages and Master Fee Schedule, at which time any person interested in the matter was given an opportunity to be heard; and

WHEREAS, the City Council finds that:

The proposed user fees and service charges set forth on the Master Fee Schedule do not exceed the actual cost of providing the services to which they relate, as determined by the user fee study; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brisbane as follows:

1. The Master Fee Schedule attached hereto as Exhibit "A" is hereby approved and adopted.
2. The Master Fee Schedule adopted by this Resolution shall supersede all prior schedules pertaining to the same subject matter, and all such prior schedules, regardless of the manner in which the same may have been established or adopted, are hereby repealed and declared to be of no further force or effect.
3. This Resolution shall become effective sixty (60) days following the date of its adoption and shall be applicable to all user fees and service charges described therein which are payable to the City from and after such effective date.

W. Clarke Conway, Mayor

I hereby certify that the foregoing Resolution No. 2014-16 was duly and regularly adopted at the regular meeting of the Brisbane City Council on June 19, 2014 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sheri Marie Spediacci, City Clerk

CITY OF BRISBANE
2014/15
MASTER FEE SCHEDULE

	Planning Fees		Basis
	2013/2014 Adopted Fee	2014/15 Proposed Fee	
Full Cost Hourly Rates by Staff Position:			
Director	\$180.00	\$184.00	expressed for 100% cost recovery; applicable cost recovery on a permit for which a fee is charged on an hourly basis
Senior Planner	\$140.00	\$143.00	
Associate Planner	\$95.00	\$97.00	
Administrative Assistant	\$83.00	\$85.00	
Office Specialist			
Use Permits:			
P1 Conditional uses listed in District Regulations not listed below	\$916.00	\$935.00	
P2 Secondary Dwelling Units	\$606.00	\$619.00	
P3a Transfer of development rights within the R- BA district	\$2,269.00	\$2,317.00	
P3b Clustered development within the R-BA district	\$2,269.00	\$2,317.00	
P4 Exceptions to Fence Regulations			
- Residential Uses	\$796.00	\$813.00	
- Retaining Walls	\$796.00	\$813.00	
- All Other Uses	\$1,062.00	\$1,084.00	
P5 Greenhouses on standard lots	\$916.00	\$935.00	
P6 Horses in any district (with exceptions)	\$916.00	\$935.00	
P7 Public buildings, schools, parks, churches:			
- New Construction	\$916.00	\$935.00	
- Use Only	\$916.00	\$935.00	
P8 Hospitals, etc.	\$916.00	\$935.00	
P9 Philanthropic or charitable institutions			
- New Construction	\$916.00	\$935.00	
- Use Only	\$916.00	\$935.00	
P10 Public utilities in all districts	\$916.00	\$935.00	
P11 Temporary uses of not more than 45 days duration - all districts	\$1,222.00	\$1,248.00	
P12 Condominiums, cooperatives, new construction and conversion	\$958.00	\$978.00	
P13 Non conforming parking	\$1,226.00	\$1,252.00	
- in R and NCRO districts			
- in other districts	\$1,024.00	\$1,046.00	
P13a Use Permit to Expand Nonconforming Residential Uses	\$1,365.00	\$1,394.00	
Home Occupation Permits:			
P14 Home occupations in residential districts	\$1,024.00	\$1,046.00	
Design Permits			
P15a Home occupations in residential districts	\$31.00	\$32.00	
P15a Design Permit for new construction: residential	\$1,508.00	\$1,540.00	
P15b Design Permit for new construction: non-residential or mixed use	\$2,517.00	\$2,570.00	
P16 Design Permit for remodeling existing structures	\$1,406.00	\$1,436.00	
P16a Design Permit Extension	\$1,161.00	\$1,185.00	
Variances:			
P17 Variance to code provisions for new construction to all structures	\$1,136.00	\$1,160.00	

P18	Variance to code provisions for remodel of existing structures - residential structures - other structures					\$869.00 \$1,160.00	
Sign Permits:							
P19	Sign permits in all districts - with Hearing - without Hearing					\$677.00 \$286.00	
P20	Sign Programs					\$108.00	
Planned Development Permits:							
P21	Planned Development Permit				hourly		deposit required
Development Agreements:							
P22	Development Agreement				hourly		deposit required
Specific Plans:							
P23	Specific Plan				hourly		deposit required
Exceptions to the Code:							
P25a	Height limits per BMC 17.32.060.B	\$1,132.00				\$1,156.00	
P25b	Height limits per BMC 17.32.060.C - residential structures - other structures	\$1,132.00 \$511.00 \$682.00				\$1,156.00 \$522.00 \$696.00	
P60	Accessibility Improvement Permits	\$173.00				\$177.00	
P61aPC	Setback Exception Modification - residential properties	\$658.00				\$672.00	
P61aZA	Setback Exception Modification - residential properties	\$512.00				\$523.00	
P61bPC	Setback Exception Modification - all other properties	\$877.00				\$895.00	
P61bZA	Setback Exception Modification - all other properties	\$682.00				\$696.00	
Minor Modifications:							
P26	Minor modifications per BMC 17.56.090	\$451.00				\$460.00	
Grading Permits:							
P27	Grading Permit Review by Planning Commission	\$1,278.00				\$1,305.00	
Amendments:							
P28	General Plan Map	\$1,449.00				\$1,479.00	
P29	General Plan Text	\$1,449.00				\$1,479.00	
P30	Zoning Map	\$1,449.00				\$1,479.00	
P31	Zoning Ordinance Text	\$1,434.00				\$1,464.00	
Subdivisions:							
P32	Tentative Subdivision Map and Condominium Plans with 5 or more lots/units	\$2,507.00				\$2,560.00	Plus \$275 per lot
P34	Tentative Parcel Map and Condominium Plans with 4 or less lots/units	\$2,507.00				\$2,560.00	
P35	Final Parcel Map				See PW 11		
P36	Time Extension for Approved Tentative Map	\$1,203.00				\$1,228.00	
P37	Amendment to Approved Tentative Map	\$1,133.00				\$1,157.00	
P38	Correction/ Amendment to Final Map	\$341.00				\$348.00	
P40	Modifications to Subdivision Provisions	\$1,248.00				\$1,274.00	
P41	Vesting Tentative Subdivision Map	\$5,022.00				\$5,127.00	
P42a	Certificate of Compliance per GC 66499.35(a) and (b)	\$874.00				\$892.00	
P42b	Certificate of Compliance per GC 66499.35 (c)	\$314.00				\$321.00	
P43	Lot Line Adjustment	\$835.00				\$853.00	
P44	Reversions to Acreage	\$761.00				\$777.00	
P45	Lot Merger	\$314.00				\$321.00	
Appeals:							
P46	Tie-vote at Planning Commission						
P47	All other appeals	\$327.00				\$334.00	

Environmental Review:				
P48	Categorical Exemption			
P49	Initial Study/Negative Declaration (fee includes those cases in which a Determination of HCP Compliance by the Planning Commission is needed, where no other Planning Permit is required.)			reimbursement for peer review may be required
P50	Environmental Impact Reports	\$2,218.00	\$2,265.00	
P51	Mitigation Monitoring-Inspections etc.	consult. cost +10% hourly	consult. cost +10% hourly	deposit required
Other Services:				
P52	Pre-application Review - single family dwelling on lot of record - all other applications			
P53	Administrative review subsequent documents from Con. of Appr.	hourly	hourly	
P54	Parking lot redesign/landscape plan review (per BMC section 15.70.030)	hourly	hourly	
P55	Research record search	\$499.00	\$509.00	
P56	Technical report review	hourly	hourly	
P57	Zoning enforcement penalty	consult. cost +10%	consult. cost +10%	
P59	Archiving of records	10x orig fee	10x orig fee	
P62a	Concept review (greater 20,000 sq. feet commercial or 10 units or more of residential)	hourly	hourly	
P62b	Concept review (less than 20,000 sq. feet or less than 10 residential units)	hourly	hourly	
P63	Telecommunications Administrative Permit	\$917.00	\$936.00	

	2013/2014 Adopted Fee	2014/2015 Proposed Fee	Basis
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Parks and Recreation Fees

Facility Rentals:			
Athletic Fields			
Lights	\$22.00	\$22.00	per hour
Non Profit Closed to Public			
- Brisbane Non Profit	\$15.00	\$15.00	per hour
- Non Brisbane Non Profit	\$22.00	\$22.00	per hour
Residential	\$35.00	\$36.00	per hour
Non-Residential	\$62.00	\$63.00	per hour
Game Preparation	\$22.00	\$22.00	per game
Mission Blue			
Residential			
1 Room - Weekday	\$113-\$150	\$115-\$153	per hour
Entire Facility - Weekday	\$230.00	\$235.00	per hour
1 Room - Weekend	\$141-\$187	\$144-\$190	per hour
Entire Facility - Weekend	\$287.00	\$293.00	per hour
Non-Residential			
1 Room - Weekday	\$161-\$213	\$164-\$218	per hour
Entire Facility - Weekday	\$328.00	\$335.00	per hour
1 Room - Weekend	\$201-\$267	\$205-\$272	per hour
Entire Facility - Weekend	\$410.00	\$419.00	per hour
Community Center Rental: Resident	\$50.00	\$51.00	per hour
Community Center Rental: Non-Resident	\$130.00	\$133.00	per hour

Community Park Rentals:			
Picnic Use Permit: Resident			per area per hour
Area 2 and 3 (4 tables)	\$16.00		per hour (3 hour minimum)
Area 1 (individual tables)	\$6.00		per table per hour (3 hour minimum)
Picnic Use Permit: Non-Resident			per area per hour
Area 2 and 3 (4 tables)	\$36.00		per hour (3 hour minimum)
Area 1 (individual tables)	\$13.00		per table per hour (3 hour minimum)
Lawn Area: Resident under 50			
Lawn Area: Resident under 100	\$8.00		per hour (3 hour minimum)
Lawn Area: Resident over 100	\$20.00		per hour (3 hour minimum)
Lawn Area: Non-Resident under 50	\$35.00		per hour (3 hour minimum)
Lawn Area: Non-Resident under 100	\$24.00		per hour (3 hour minimum)
Lawn Area: Non-Resident over 100	\$60.00		per hour (3 hour minimum)
Gazebo Area: Resident	\$105.00		per hour (3 hour minimum)
Gazebo Area: Non-Resident	\$60.00		per hour
Preschool/Youth Activities:	\$178.00		per hour
Club Rec: Resident	\$8.00		per person, per day
Club Rec: Non-Resident	\$10.00		per person, per day
Club Rec Monthly	\$111.00		per person, per month
Club Rec Monthly: Non-Resident	\$133.00		per person, per month
Winter and Spring Camps	\$26.00		per person, per day
Summer Day Camp	\$140.00		per person, per session
Preschool	\$259.00		per person, per month
Kinder Care	\$46.00		per person, per month
Youth Classes		Based upon the class	per person, per activity
Youth Sports		Based upon the class	per person, per season
Processing Fee	\$60.00		Per class session or sports
Adult Sports:		Based on cost of class	
Adult Basketball	\$673.00		per team, per season
Adult Volleyball	\$330.00		per team, per season
Adult Softball	\$645.00		per team, per season
Adult Open Gym	\$3.00		per person, per class
Teen Center:			
Teen Programs	\$6.00		per person, per activity
Aquatics:			
Daily Admission: Adult Resident	\$5.00		per person
Daily Admission: Adult Non-Resident	\$7.00		per person
15-Day Punch Pass: Adult Resident	\$60.00		per pass
15-Day Punch Pass: Adult Non-Resident	\$84.00		per pass
Monthly Pass: Adult Resident	\$55.00		per pass
Monthly Pass: Adult Non-Resident	\$77.00		per pass
Daily Admission: Youth/Senior Resident	\$3.00		per person
Daily Admission: Youth/Senior Non-Res.	\$5.00		per person
15-Day Punch Pass: Youth/Senior Res.	\$36.00		per pass
15-Day Punch Pass: Youth/Senior Non-Res.	\$60.00		per pass

	2013/2014 Adopted Fee	2014/2015 Proposed Fee	
Monthly Pass: Youth/Senior Resident	\$33.00	\$33.00	per pass
Monthly Pass: Youth/Senior Non-Resident	\$77.00	\$77.00	per pass
Swim Lessons (8): Resident	\$60.00	\$61.00	per lesson package
Swim Lessons (8): Non-Resident	\$72.00	\$73.00	per lesson package
Aqua Exercise non-Resident	\$8.00	\$8.00	per class
Aqua Exercise Resident	\$7.00	\$7.00	per class
B-Days: Resident	\$111.00	\$113.00	
B-Days: Non-Resident	\$222.00	\$232.00	
B-Days: Non-Resident	\$133.00	\$139.00	
B-Days: Non-Resident	\$266.00	\$278.00	
Summer Pass: Resident	\$215.00	\$220.00	
Summer Pass: Non-Resident	\$231.00	\$240.00	

	2013/2014 Adopted Fee	2014/2015 Proposed Fee	Basis
Finance Fees			
F1 Deposit for Water and Service: Single/Commercial (\$20 non-refundable)			refundable deposit continues as current; \$20 non-refundable fee
F1 Deposit for Water and Service: Duplex (\$20 non-refundable)	\$5.00	\$5.00	max of fee or 5% of balance
F2 Deposit after 2nd Disconnection	\$42.00	\$43.00	max of fee or 5% of balance
F3 Penalty for delinquent payment (5 days prior to shut off)	\$42.00	\$43.00	
F4 Penalty for delinquent payment (24 hours prior to shut off)	\$107.00	\$109.00	
F6 Water Turn On - After payment of delinquent account: 8a-4p	\$236.00	\$241.00	
F6a Water Turn On - After payment of delinquent account: after 4p	\$64.00	\$65.00	
F6a Water Turn On - After 3rd notice for backflow recertification	\$15.00	\$15.00	
F7 Copy of Annual Budget	\$48.00	\$49.00	
F8 Annual Financial Report			
F9 Returned Check Charge (All Departments)			

	2013/2014 Adopted Fee	2014/2015 Proposed Fee	Basis
City Clerk Fees			
C1 Agenda Packet Subscription: Regular	\$35.00	\$36.00	
C1 Agenda Only: Regular (no packet, SASE from subscriber)			
C1 Agenda by Email			
C1 Agenda Subscription: Seniors/Students			
C4 Copy of Election Documents			
C5 Copy of Municipal Code Book			
C6 Document Certification	\$2.00	\$2.00	in addition to per page fee
C7 Annual Minutes Subscription: Regular Mail	\$117.00	\$119.00	
C7 Minutes Subscription: Email			
C8 Photocopying	\$0.31	\$0.00	per page; no labor time allowed
C10 Tapes of Meetings (per tape)	\$15.00	\$15.00	
C11 Transcription of Minutes	\$6.00	\$6.00	in addition to \$50/hr contract
C12 Campaign Statements			\$0.10 per page max by law
C13 General Research (per hour) - City Clerk			cannot charge for labor time
C13 General Research (per hour) - Deputy City Clerk			cannot charge for labor time

Police Fees		2013/2014 Adopted Fee	2014/2015 Proposed Fee	Basis
PO1	Copies of Reports	\$15.00	\$15.00	
PO2	Alarm System Permits	\$64.00	\$65.00	
PO3	Bicycle Registration			
PO4	Booking Fee	\$117.00	\$119.00	
PO5	Clearance & Good Conduct Letters: Resident	\$6.00	\$6.00	
PO5	Clearance & Good Conduct Letters: Non-Resident	\$28.00	\$29.00	
PO6	Subpoena Dues / Tecum Processing (per hour)	\$28.00	\$29.00	
PO7	Concealed Weapons Permit Process	\$54.00	\$55.00	
PO8	Concealed Weapons Renewal Fee	\$17.00	\$17.00	
PO9	Copies of Tape Recordings	\$26.00	\$27.00	
PO10	Court Appearance / Sergeant (max by law)	\$112.00	\$114.00	per hour or legal max (\$150 deposit)
PO11	Court Appearance / Officer (max by law)	\$99.00	\$101.00	per hour or legal max (\$150 deposit)
PO12	Court Appearance / Lead Dispatcher (max by law + \$0.20/mile)			hourly
PO13	Court Appearance / Dispatcher (max by law + \$0.20/mile)			hourly
PO14	False Alarms - Structure			
PO15	Fingerprinting Resident: Adult	\$43.00	\$44.00	
PO15	Fingerprinting Resident: Minor	\$25.00	\$26.00	
PO16	Fingerprinting Non-Resident			
PO17	Massage Fee	\$80.00	\$82.00	
PO18	Massage Technician Permit Fee	\$36.00	\$37.00	
PO19	Special Event Permit (per hour)	\$136.00	\$139.00	
PO20	Photograph Copies (plus actual costs)	\$37.00	\$38.00	
PO21	Photograph Enlargements (plus actual costs)	\$73.00	\$75.00	
PO22	Private Patrol Permit Fee	\$73.00	\$75.00	
PO23	Repeat Nuisance Call (per hour)	\$63.00	\$64.00	
PO24	Vehicle Releases / Enforcement	\$51.00	\$52.00	
PO25	Vehicle Releases / Abandonment	\$46.00	\$47.00	
PO26	Film Crew	\$449.00	\$458.00	
PO27	Reprocessed Vehicle Release	\$15.00	\$15.00	
Fire Fees		2013/2014 Adopted Fee	2014/2014 Proposed Fee	Basis
FD1	Aerosol Products	\$203.00	\$207.00	A
FD4	Asbestos/Lead Coating Removal	\$311.00	\$318.00	
FD5	Automobile Wrecking Yard	\$208.00	\$212.00	A
FD6	Apartment House (incl. condos & congregate res.) 3 units to 10 units 11 units to 20 units Greater than 20 units	\$208.00 \$262.00 \$262.00 \$105.00	\$212.00 \$268.00 \$268.00 \$107.00	A A A A
FD7	Battery system	\$105.00	\$107.00	A, plus \$1.30 per unit over 20
FD8	Candles or Open Flames in Assembly Areas (may combine with assembly permit application for dining establishments and churches)	\$105.00	\$107.00	A/EO
FD9	Carnivals or Fairs	\$311.00	\$318.00	EO

"A" designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both

FD11	Cellulose Nitrate Storage	\$260.00	A	\$265.00
FD12	Combustible Fiber Storage	\$208.00	A	\$212.00
FD13	Combustible Material Storage	\$208.00	A	\$212.00
FD14	Compressed Gases (in excess of the amts. listed in CFC, Table 105-A)	\$208.00	A	\$212.00
FD15	Commercial Rubbish Handling Plant	\$303.00	A	\$309.00
FD16	Cryogen's (in excess of the amounts listed in CFC, Table 105-B)	\$311.00	A	\$318.00
FD17	Dry Cleaning Plants	\$208.00	A	\$212.00
FD18	Dust Producing Operations	\$208.00	A/EO	\$212.00
FD19	Explosives or Blasting Agents	\$311.00	EO	\$318.00
FD21	Fireworks Display (fees for standby Fire staff, when req'd, are add'l)	\$311.00	EO	\$318.00
FD22	Flammable or Combustible Liquid Pipeline	\$311.00	EO	\$318.00
FD23	To Store, Handle or Use Flam./Combust. Liquids	\$156.00	EO	\$159.00
FD24	Flammable or Combustible Liquids in Tanks, vessels > 60 gal. capacity, largest To 10,000 gallons tank size:	\$311.00	EO	\$318.00
	1 tank	\$302.00	A	\$308.00
	2-3 tanks	\$302.00	A, plus \$125.00 per tank over the first	\$308.00
	3 + tanks	\$402.00	A, plus \$290.00 per tank over the first	\$410.00
	Over 10,000 to 100,000 gallons tank size:			
	1 tank	\$453.00	A	\$463.00
	2-3 tanks	\$453.00	A, plus \$290.00 per tank over the first	\$463.00
	3+ tanks	\$602.00	A, plus \$290.00 per tank over the first	\$615.00
	Over 100,000 gallons tank size:			
	1 tank	\$906.00	A	\$925.00
	2-3 tanks	\$906.00	A, plus \$312.00 per tank over the first	\$925.00
	3+ tanks	\$906.00	A, plus \$312.00 per tank over the first	\$925.00
FD26	Tank Vehicles	\$156.00	A	\$159.00
FD27	Install, Alter, Remove, Abandon, Place Temporarily Any Flammable/Combustible Liquid Tank	\$417.00	EO	\$426.00
FD30	Fumigation or Thermal Insecticidal Fogging:	\$156.00	EO	\$159.00
FD 31	Hazardous Materials (to store, disperse, handle amounts in excess of the quantities listed in CFC label 105.620 (for cryogens, compressed gasses, flammable or combustible liquids, and liquified petroleum gases, see respective permit categories elsewhere in this fee schedule)	See HM-1	refer to Hazardous material table HM-1 below	See HM-1
FD32	High-Piled Combustible Storage	\$311.00		\$318.00
FD33	High-Rise Building Annual Inspection	\$311.00		\$318.00
FD34	Hot work operations:	\$157.00		\$160.00
FD35	Hotels, Motels and Lodging Houses	\$208.00		\$212.00
FD36	Liquefied Petroleum Gases (except portable containers <125 gal. cap.)	\$208.00		\$212.00
FD37	Liquid/Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$157.00	EO	\$160.00
FD38	Lumber Yards (over 100,000 board feet)	\$208.00	A	\$212.00
FD39	Magnesium Working	\$157.00	A	\$160.00
FD40	Mall, Covered	\$311.00	A	\$318.00
FD41	Motor vehicle fuel dispensing stations:	\$311.00	A	\$318.00
FD42	Occupant Load Increase	\$208.00	EO	\$212.00
FD43	Open Burning	\$208.00	EO	\$212.00
FD45	Ovens, Industrial Baking or Drying	\$208.00	EO	\$212.00
FD47	Places of Assembly (churches, schools, NPOs permitted at no fee)	\$24.00	A	\$25.00
	A-1, A-2, A-2.1	\$246.00		\$251.00
	A-3, A-4	\$206.00		\$206.00
	Special Assembly events	\$202.00		\$206.00

Code	Description	Amount	Unit / Notes	EO
FD48	Pyrotechnic Special Effects Material (fees for standby Fire staff, when required, are additional)	\$308.00		
FD50	Refrigeration Equipment	\$157.00		A
FD51	Repair Garage	\$208.00		A
FD52	Spraying or Dipping	\$208.00		A
FD53	Temporary membrane structures, tents, and canopies	\$208.00		EO
FD54	Tire Storage	\$208.00		A
FD55	Wood Products (over 200 cu. ft.)	\$208.00		A
	Hazardous Materials Table Schedule HM-1:			
	Construction Fire Permit Fees:			
	Automatic Sprinkler System Permit (installation of suspended piping larger than 4" nominal pipe size also requires Building Department approval of imposed loading on structure):			
FD56	For other than 1 and 2 family dwellings:	\$0.18	per square foot; \$323 minimum fee	
	- New (per sq. ft.)	\$0.18	per square foot; \$202 minimum fee	
	- Alteration (per sq. ft. of protected area,)	\$0.18		
FD57	One and Two-family dwellings:	\$0.18	per square foot; \$213 minimum fee	
	- New (per sq. ft.)	\$0.18	per square foot; \$133 minimum fee	
	- Alteration (per sq. ft. of protected area)	\$0.18		
FD 58	Fixed Extinguishing System Permit: New and Upgrade Installations	\$332.00	This includes one on site inspection	
FD60	Fire Alarm Permit:	\$165.00	per 3,000 sq. ft.	
FD61	Construction, Alteration & Renovation Permit			
	- Construction alteration	\$144.00	per 3,000 sq. ft.	
FD62	Gas Piping System Installation Permit	\$260.00		
FD63	Underground Fire Protection Piping Permit	\$369.00		
	Miscellaneous Fees:			
FD64	Consultant Service Fee (actual cost plus admin fee)	\$41.00	per hour in addition to cost	
FD67	Document Review (per hour)	\$105.00	per hour	
FD68	Copy of Fire Report	\$16.00		
FD69	False Alarm in Excess of 3 per Calendar Year (accidental or equipment)	\$130.00		
FD70	Fire Hazard Abatement performed by City or City Contractor (including, but			
FD71	Hydrant Flow Test	\$475.00	Abatement cost plus administrative fee	
FD72	New Business Fire Inspection	\$159.00		
FD73	Other Services (per half hour and portion thereof)	\$52.00	per half-hour	
FD74	Re-Inspection Fee (for each following second re-inspection)	\$106.00		
FD75	Standby Engine Company	\$266.00	for 1st hour; \$106 ea. add'l. 1/2 hr.	
FD76	Standby Firefighter (1 hour minimum)	\$87.00	per hour	
FD77	Work Performed after Normal Working Hours (Callback is a 3-hr min)	\$157.00	per hour	
HM-1	Hazardous Materials Table Schedule:			
	Range Solids (pounds)			
1	0 to 500	\$295.00	A	
2	>500 to 5,000	\$412.00	A	
3	>5,000 to 25,000	\$551.00	A	
4	>25,000 to 50,000	\$804.00	A	
5	>50,000 to 80,000	\$1,162.00	A	
6	>80,000 to 120,000	\$1,684.00	A	
7	>120,000	\$2,192.00	A	
	Range Liquids (gallons)			
1	0 to 55	\$301.00	A	
2	>55 to 550	\$421.00	A	

	2013/2014 Adopted Fee	2014/2015 Proposed Fee	
3	\$550.00	\$562.00	A
4	\$804.00	\$821.00	A
5	\$1,162.00	\$1,186.00	A
6	\$1,684.00	\$1,719.00	A
7	\$2,192.00	\$2,238.00	A
Range			
1	\$227.00	\$232.00	A
2	\$412.00	\$421.00	A
3	\$550.00	\$562.00	A
4	\$804.00	\$821.00	A
5	\$1,162.00	\$1,186.00	A
6	\$1,684.00	\$1,719.00	A
7	\$2,192.00	\$2,238.00	A
- 6-50 cub. yds.	\$83.00	\$85.00	
- 51-100 cub. yds.	\$83.00	\$85.00	
- 101-1,000 cub. yds.	\$335.00	\$342.00	
- 1,001-10,000 cub. yds.	\$670.00	\$684.00	
- 10,001-100,000 cub. yds.	\$3,601.00	\$3,677.00	
- 100,001-200,000 cub. yds.	\$6,005.00	\$6,131.00	
- 200,000 or more cub. yds.	\$12,011.00	\$12,263.00	

Public Works Fees

"F/A" Designates the need for a Force Account

	2013/2014 Adopted Fee	2014/2015 Proposed Fee	Basis
PW 1a			
PW 2			Force Account minimum \$5,000
Geotechnical Peer Review			
Grading Permit - Inspection:			
- 0-5 cub. yds. (no permit required)	\$333.00	\$340.00	
- 6-50 cub. yds.	\$664.00	\$678.00	
- 51-100 cub. yds.	\$11,924.00	\$12,174.00	
- 101-1,000 cub. yds.	\$17,888.00	\$18,264.00	
- 1,001-10,000 cub. yds.			actual cost w/ F/A min \$10,000
- 10,001-100,000 cub. yds.			actual cost w/ F/A min \$10,000
- 100,000 - 200,000 cub. yds.			actual cost w/ F/A min \$10,000
- 200,000 + cub. yds.			
Grading Permit - SWPPP Compliance			
Single Parcel (assessed every 2 reviews)	\$117.00	\$119.00	plus actual cost insp w/F/A min \$591
Subdivision subject to Map Act Provisions (assessed every 2 reviews)	\$470.00	\$480.00	plus actual cost insp w/F/A = actual cost of erosion control plan
Development subject to C.3 Provisions (assessed every 2 reviews)	\$943.00	\$963.00	plus actual cost insp w/F/A = actual cost of erosion control plan
Blasting Permit	\$670.00	\$684.00	
Special Permit (after hours work), plus actual cost of inspection/ work	\$167.00	\$171.00	F/A min \$500 for Inspection
Grading Permit (paving), plus actual cost of inspection/ work	\$167.00	\$171.00	F/A min \$500 for Inspection
Grading Permit (drainage alteration), plus actual cost of inspect/ work	\$167.00	\$171.00	F/A min \$500 for Inspection
Truck Haul Permit	\$83.00	\$85.00	
Truck Haul Impact Fee (per cubic yard, \$90 minimum fee)	\$0.26	\$0.45	
Late fee related to Truck Haul Permits	\$83.00	1.00%	per month on outstanding of more than 60 days
Encroachment Permit (hourly inspect. cost)	\$334.00	\$341.00	plus actual cost insp w/F/A min \$500
Site Work Permit - Engineering Review (assessed every 2 reviews)			
Site Work Permit - Retaining Wall Design			
Site Work Permit - Fast Track Review (each occurrence)			
	Actual Cost	Actual Cost	Force Account minimum \$5,000
	\$318.00	\$325.00	

PW 10	Tentative Parcel Map Review	\$453.00	\$463.00	
PW 11	Final Parcel Map Review	\$453.00	\$463.00	plus actual cost LS review (requires \$1,500 F/A min)
PW 12	-5/8" meter	\$558.00	\$570.00	F/A min \$2,500 for inspection, materials and installation
	-3/4" meter	\$558.00	\$570.00	F/A min \$2,500 for inspection, materials and installation
	-1" meter	\$558.00	\$570.00	F/A min \$5,000 for inspection, materials and installation
	-1.5" meter	\$1,057.00	\$1,079.00	F/A min \$5,000 for inspection, materials and installation
	-2" meter or larger	\$1,780.00	\$1,817.00	F/A min \$5,000 for inspection, materials and installation
PW 13	Sanitary Sewer Lateral Installation			
	Single Family Unit	\$746.00	\$762.00	F/A min \$2,500 for inspection, materials and installation
	Multiple Unit Dwelling	\$1,342.00	\$1,370.00	F/A min \$2,500 for inspection, materials and installation
	Commercial, Industrial, Public & Other Uses	\$2,089.00	\$2,133.00	F/A min \$5,000 for inspection, materials and installation
PW 14	Final Subdivision Map	\$5,789.00	\$5,911.00	Plus \$500 per lot